

Explanation of variances – pro forma

Name of smaller authority: **Aylburton Parish Council**

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	22,533	18,576				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	17,313	18,092	779	4.50%	NO		
3 Total Other Receipts	10,447	5,890	-4,557	43.62%	YES		The Parish Council received 3 grants in 2022-23 to fund an ANPR camera, for £3701.01 (Resilient Energy) £1500 (Police & Crime Commissioner) and £3487.50 (Glos County Council) which accounts for the larger than usual income amount.
4 Staff Costs	5,988	5,303	-685	11.44%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	25,729	16,123	-9,606	37.34%	YES		The payment of £1000 for the ANPR camera accounts for the larger than usual payment amount for 2022-23.
7 Balances Carried Forward	18,576	21,132				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	15,576	21,132				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	94,800	94,800	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		