

## Explanation of variances – pro forma

Name of smaller authority: **Aylburton Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green** boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	19,734	22,563				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	Rounding error. £22563 is correct
2 Precept or Rates and Levies	16,450	17,313	863	5.25%	NO		
3 Total Other Receipts	2,096	10,447	8,351	398.43%	YES		Three grants received to pay for ANPR Camera, for £1500, £3487.50 and £3701.01
4 Staff Costs	4,602	5,988	1,386	30.12%	YES		Paid for 2 x clerk salary during handover period, NJC pay award was significantly higher.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	11,114	25,759	14,645	131.77%	YES		ANPR camera cost £9800 plus rising costs attributed to inflation.
7 Balances Carried Forward	22,564	18,576			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	22,563	18,576				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	76,336	94,800	18,464	24.19%	YES		Value of two ANPR cameras £10500. Replacement values of 3 x bus shelters total increased based on total rebuild cost (2022 = £7976) (2023 = £15000) Replacement value of phone kiosk increased (2022 = £1030) (2023 = £2000) Addition of speed sign (£1000) Removal of a second phone kiosk -£1030 Removal of noticeboard (£1000)
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable